

APPENDIX 3 - EDUCATION DEPARTMENT MEASURES

				2013-2014	2014-15	2015-16	2017-18
Reference			Performance Measure	Performance Summer 2014	Performance Summer 2015	Performance Summer 2016	Direction of ambition
CB	CS ESTYN	National					
1	P1 A2	EDU/017	Percentage of pupils who were 15 years old (on 31 August of the previous year) at schools maintained by the local authority who achieved 5 GCSE grades A* to C, including Welsh first language or English, and Mathematics - Threshold Level 2+.	61.1%	63.3%	68.6%	Improvement
1	P1 A2	DANS08	Percentage of 16 year old pupils who gain 5 GCSE grades A* - C - Threshold Level 2.	87.7%	88.9%	88.6%	Improvement
1	P1 A2	DANS07	Percentage of 16 year old pupils who gain 5 GCSE grades D - G - Threshold Level 1.	97.2%	97.9%	98.7%	Improvement
1	P1 A2	DANS06	Percentage of 16 year old pupils who achieve the Core Subjects Indicator, Grade C or above, in Welsh or English, Mathematics and Science.	60.5%	62.4%	67.4%	Improvement
1	P1 A2	EDU/011	Average point scores for pupils who were 15 years old on the 31 August of the previous year in schools maintained by local authorities.	615.8	617.2	590.0	Improvement
1	P1 A2		Average capped point scores for pupils who were 15 years old on the 31 August of the previous year in schools maintained by local authorities.	362.2	362.0	355.8	Improvement
	P1	DGD17	Percentage of young people aged 16-18 who are not in education, employment or training	1.7%	1.8%	To be confirmed	Improvement
1	P1	EDU/004	Percentage of pupils assessed at the end of Year 9 (KS3), and who reach the expected level in Welsh or English,	89.11%	91.3%	92.0%	Improvement

			Mathematics and Science (CPI).				
5	P1	EDU/006ii	Percentage of pupils assessed in schools maintained by the local authority, and who receive a Teacher Assessment in Welsh (as a first language) at the end of Key Stage 3.	81.20%	83.2%	83.7%	Improvement
5	13	GY06	Percentage of pupils who achieved a Level 3 good or above in KS2 who received a Welsh First Language teacher's assessment at the end of KS3.	87.4%	89.5%	88.7%	Improvement
1	P1	-	Percentage of pupils assessed at the end of Year 6 (KS2), and who reach the expected level in Welsh or English, Mathematics and Science (CPI).	86.0%	89.5%	89.8%	Improvement
2	P1	-	Percentage of pupils assessed at the end of the Foundation Phase (FP), and who reach the expected level (CPI).	85.2%	86.8%	86.8%	Improvement
6	P7	EDU/008a	Number of permanent exclusions in primary schools during the academic year.	0	3	0	Maintain
6	P7	EDU/008b	Number of permanent exclusions in secondary schools during the academic year.	4	3	3	Improvement
4	P1	EDU/016a	Percentage of attendance at primary schools during the academic year.	95.10%	95.19%	95.45%	Improvement
4	P1	EDU/016b	Percentage of pupil attendance at secondary schools during the academic year.	94.20%	94.6%	95.16%	Improvement